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ANNUAL REPORT
For the Year 1975



City of
Rochester, New Hampshire



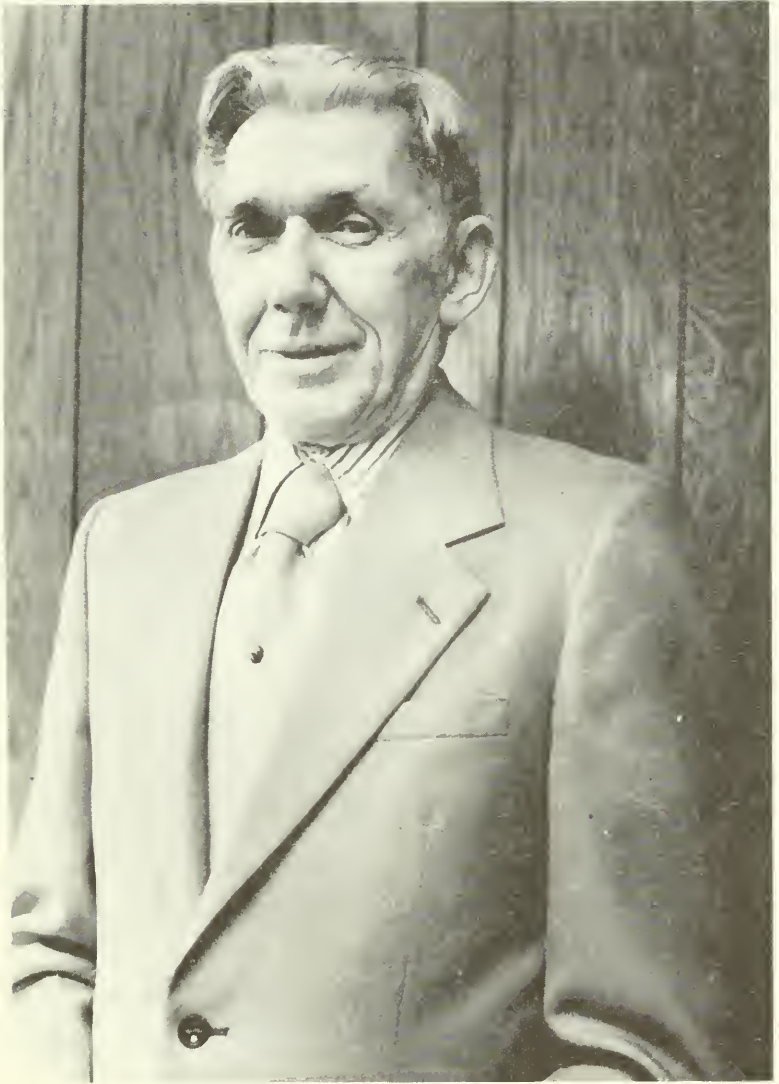
1976

Members of the
Rochester City Government

and

Reports of the Affairs
for the Year

1975



MAYOR JOHN SHAW

CITY GOVERNMENT
As Organized January 1, 1976
MAYOR JOHN SHAW

COUNCILMEN

Ward One — George A. Lovejoy, Katherine Shafer

Ward Two — Kennett R. Kendall, Jr., Chas. W. Grassie, Jr.

Ward Three — Henry L. Paradis, Josephat Laurion

Ward Four — Richard W. Creteau, Walter J. Desmarais

Ward Five — Kenneth Taylor

At-Large — Raymond S. Watson, Robert Watson

Depûty City Clerk — Marilyn C. Wiggîn

City Solicitor — Paul Urion

City Treasurer — Althea D. Berry

City Accountant — Frederick M. Steadman

Collector of Taxes — Conrad P. Gagnon

Commissioner of Public Works — George C. Nadeau

Police Commissioners — Richard Q. Lachance, Charles C. George,

Ronald G. Lachapelle

Chief of Police — Nelson E. Goodfield

Deputy Chief of Police — Rodney Gervais

Chief Engineer of Fire Department — Irving T. Mann

Assistant Fire Chief — Paul L. Desmarais

Overseer of Public Welfare — Althea D. Berry

Health Officer — Richard Q. Lachance

Board of Health — Mayor John Shaw, Richard Q. Lachance,

Althea D. Berry

Plumbers Examining Board — Mayor John Shaw, Aime W. Langevin,

Richard Q. Lachance, Norman A. Ramsey

Assessor — Harold W. Chisholm

Trustees of Trust Funds — Walter A. Bickford, Carmen Urcuioli,

Kennett R. Kendall, Sr.

Trustees of Public Library — Marguerite K. Herve, Ralph W. Dunlap,

Philip L. Dupont, Paul G. Meader, Vernard Elliott,

Raymond L. Boucher.

Street Licensing Board — Mayor John Shaw, Nelson E. Goodfield,

George C. Nadeau

Licensing and Permit Board — Mayor John Shaw, Nelson E. Goodfield,

Richard Q. Lachance

Building Inspector — Stephen J. Sleeper

Janitors of City Hall — Raymond J. Goupil, John Smith

Janitor of East Rochester — Lester W. Hurd

Janitor of Gonic Hall — Raymond J. Goupil

STANDING COMMITTEES, 1976

Bills in Second Reading — Mayor John Shaw, H. Paradis,

K. Kendall, R. Creteau

Claims and Accounts — Mayor John Shaw, H. Chase, G. Lovejoy,

K. Kendall, H. Paradis, W. Desmarais, R. Creteau,

K. Taylor, R. Watson

Elections and Returns — Mayor John Shaw, K. Taylor, R. Watson

Finance — Mayor John Shaw, R. Watson, G. Lovejoy

Fire — Mayor John Shaw, W. Desmarais, G. Lovejoy

Legal Affairs — Mayor John Shaw, W. Desmarais, G. Lovejoy

Public Buildings — Mayor John Shaw, R. Creteau

Public Works — Mayor John Shaw, R. Watson, K. Taylor, H. Paradis,

R. S. Watson

Purchasing — Mayor John Shaw, G. Lovejoy, H. Preston

Street Lights — Mayor John Shaw, R. Watson, H. Preston

Recreation — Mayor John Shaw, Aubrey Keefe

BOARD OF ADJUSTMENT, 1976

Albert Locke

Grant Berkey

Dwight Raab

PLANNING BOARD, 1976

Mayor John Shaw

Albert R. Whitehouse, Acting Chairman

John V. Amero

Stephen J. Sleeper

George Brown

Harry Germon

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council — 1975

RESOLUTION TO CONCLUDE NECESSARY AGREEMENT WITH COUNTRY GAS CORP.

**BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL
OF THE CITY OF ROCHESTER**

THAT the Legal Affairs Committee of the City Council be and is hereby authorized to conclude necessary Agreement with Country Gas Corporation, a foreign corporation registered and licensed to do business in the State of New Hampshire, for the privilege of utilizing an existing Railroad siding in the Gonic section of the City of Rochester for bulk gas tank storage; and

BE IT FURTHER RESOLVED that said Committee in its discretion and in consultation with the Mayor shall protect the City by requiring said Country Gas on behalf of itself, its agents, successors and assigns to provide the necessary safeguards to the City of Rochester for such gas storage by requiring adequate insurance and protection to said City to be paid for by said Country Gas, its agents, successors and assigns.

Passed April 1, 1975

RESOLUTION TO RESTORE TWO WAY TRAFFIC ON WAKEFIELD STREET

**BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL
OF THE CITY OF ROCHESTER**

THAT the one way traffic program as it exists on Wakefield Street as provided for by Resolution passed by this Honorable Council on December 1, 1970, and continued by Resolution passed by this Honorable Council on December 7, 1971, be amended by restoring two way traffic on Wakefield Street only between Central Square and Union Street on said Wakefield Street in order to minimize the possibility of damage to property and injury to persons and to avoid municipal liability by reason of the elimination of Government immunity for municipalities; and

BE IT FURTHER RESOLVED that the Traffic Committee of the City Council be and is empowered and authorized to take necessary measures to implement the contents of this Resolution for thirty (30) days on a temporary basis after May 1, 1975.

Passed April 1, 1975

RESOLUTION PERTAINING TO TANNERIES

BE IT RESOLVED by the Honorable Mayor and City Council of the City of Rochester as follows:

WHEREAS the 1947 Ordinances of the City of Rochester prohibited Tanneries in Industrial Areas; and

WHEREAS the 1952 Ordinances of the City of Rochester inadvertently failed to include tanneries in prohibited uses.

NOW THEREFORE BE IT RESOLVED by the Honorable Mayor and City Council of the City of Rochester that tanneries be prohibited in both Industry 1 Zones and in Industry 2 Zones.

Passed May 6, 1975

FILING FEE FOR VARIANCE

Be It Ordained by Honorable Mayor and City Council of the City of Rochester as follows:

That the Filing Fee to cover the costs of legal notice and other charges for an Application to the Board of Adjustment for a variance shall be the sum of fifteen (\$15.) Dollars payable in advance.

Passed May 6, 1975

FILING FEE FOR REVISION OF ORDINANCE

Be It Ordained by the Honorable Mayor and City Council of the City of Rochester as follows:

That the Filing Fee to cover the costs of legal notice and other charges for an Application to the Board of Adjustment for a Revision of the Ordinances shall be the sum of thirty (\$30.) dollars payable in advance.

Passed May 6, 1975

OBJECTION IN FLOOD CONTROL ACT

The following Amendment was passed by Ten (10) Councilmen present.

The Council objects wholly and completely to the duress and penalties that would be imposed and contained in the Flood Control Act in such areas as those dealing with Federal Financial Institutions.

Passed June 3, 1975

The City Council will make an appeal to the proper authorities on the Flood Control Map.

Ten (10) Councilmen present voted yes.

Passed June 3, 1975

RESOLUTION TO APPROPRIATE MONEY FOR EXPENSES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$2700.00 be and it hereby is appropriated for the payment of ½ Ton Truck for Public Works Dept., said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed June 3, 1975

AMENDMENT TO CITY ORDINANCE RE: PRIMARY ELECTIONS

We the members of the Committee on Bills in their Second Reading of the Rochester City Council do hereby find and declare within the limits of our layman's capability

THAT the Amendment to city ordinances relating to primary elections is in accordance with and not repugnant to the Ordinances and Charter of the City of Rochester and the Statutes of the State of New Hampshire.

Passed June 3, 1975

BE IT ORDAINED by the Honorable Mayor and City Council of the City of Rochester as follows:

WHEREAS, the voters of the City of Rochester voted by Referendum to adopt a City Primary on November 7, 1967, pursuant to RSA C 59, Sections 12, 12A, 13, 14 and 60 and New Hampshire Constitution Part 1, Article 1, Article 7, Article 8 and Article 11; and

WHEREAS, the City of Rochester has followed said Referendum since 1967; and

WHEREAS, such procedure has been approved by the New Hampshire Supreme Court in the Rochester case of Brennan v Herman 109 N.H. 541 (1969)

NOW THEREFORE BE IT RESOLVED that C. XXVI of the City of Rochester Ordinances entitled "Election of City Officers" be amended by adding thereto the following new sections:

SECTION 8:	Filing Fees	Mayor \$50.00 City Council \$10.00 School Board \$2.00 Police Commission \$25.00
SECTION 9:	Primary Hours:	Shall be from 10:00 A.M. to 7:00 P.M.
SECTION 10:	Primary Date:	The date for the <u>Primary Election</u> shall be the Second Tuesday of September to become effective September 9, 1975.

Biennial Date:

The date for the biennial City Election shall be on the first Tuesday of November and shall be by ballot and the terms of the respective officers for City Ward and Town Officers as are elected by the people, shall commence on the first week day after January first next following said general Biennial Election, Rochester City Charter, Section 12.

SECTION 11: Filing

(a) Deadline shall be 5:00 P.M. thirty (30) days prior to the primary.

(b) If a candidate has not filed by the deadline, Ward Chairman and Committee will name a candidate, and the deadline will be extended 10 days.

(c) Deadline for filing as an independent candidate shall be 5:00 PM the third Tuesday in September.

(d) Double filing on both tickets will not be allowed.

SECTION 12: VACANCY:

The Ward Chairman and his Ward Committee of the same party shall nominate a candidate, with his consent, to serve until the next election.

SECTION 13: VOTING:

(a) Only registered members of each party shall be allowed to vote in their party's election.

(b) Plurality vote shall constitute the Winner.

SECTION 14: RECOUNT & FEES

(a) Ward Recount shall be \$10.00 two tellers for each party.

(b) City wide recount shall be \$25.00 — 6 or more tellers for each party

(c) Deadline for recount 7 Calendar days following date of election.

(SECTION 15: OPTIONAL)

The primary procedures and elections for 1967, 1969, 1971 and 1973 are hereby ratified and confirmed in accordance with said Supreme Court Decision, Brennan v Herman.

RESOLUTION TO APPROPRIATE MONEY FOR EXPENSES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$4,100.00 be and it hereby is appropriated for the payment of a new 1975 Police Cruiser, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed July 1, 1975

RESOLUTION FOR FINANCING FACILITIES PLAN ENGINEERING STUDY

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT for the purpose of financing a Facilities Plan engineering study for wastewater treatment in the City of Rochester there be and hereby is appropriated the sum of thirty thousand dollars (\$30,000.00).

That to meet said appropriation there be and hereby is authorized under and pursuant to the Municipal Finance Act and any other authority thereto enabling, the City of Rochester aggregating not to exceed thirty-thousand dollars (\$30,000.) in principal amount, to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed July 1, 1975

RESOLUTION RELATING TO FACILITIES PLANNING FOR WATER

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, City of Rochester, New Hampshire, Legal Name of Applicant, herein called the "Applicant", after thorough consideration of the various aspects of the problem and study of available data, has hereby determined that the construction of certain works, required for the treatment of sewerage, generally described as Facilities Planning for Water which is the Description of the project to be used in Section 1 of application and Pollution Control Facilities, herein called the "Project", is desirable and in the public interest, and to that end it is necessary that action preliminary to the construction of said Project be taken immediately; and

WHEREAS, under Section 466e, Title 33, of the United States Code, the United States of America has authorized the making of grants to aid in financing the cost of construction of necessary treatment works to prevent other discharge of untreated or inadequately treated sewage or other waste into any waters and for the purpose of reports, plans and specifications in connection therewith; and

WHEREAS, the Applicant has examined and duly considered said section of the United States Code, and related sections, and the Applicant deems it to be in the public interest and to the public benefit to file an application under said section of the United States Code and to authorize other action in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY The Rochester City Council the governing body of said Applicant, as follows:

1. That the construction of said Project is essential to and is in the best interests of the Applicant, and to the end that said project may be constructed as promptly as practicable it is desirable that action preliminary to the construction thereof be under taken immediately;

2. That John Shaw be hereby authorized to file in behalf of the Applicant an application (in the form required by the United States in conformity with 33 U.S.C. 466e) for a grant to be made by the United States to the applicant to aid in defraying the cost of construction of the sewerage treatment works described above;

3. That if such grant be made, the Applicant agrees to pay all the remaining costs of the approved Project, over and above the amount of the grant;

4. That if such grant be made, the Applicant agrees to make provision satisfactory to the Commissioner of the Federal Water Pollution Control Administration for assuring proper and efficient operation and maintenance of the treatment works after completion of the construction thereof;

5. That the said John Shaw is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;

6. That the said John Shaw is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the United States such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;

7. That certified copies of this resolution be included as part of the application to be submitted to the United States, for a grant.

Passed July 1, 1975

"POLICE OFFENSES" AMENDMENT AMENDED

That Chapter XV of the 1952 City of Rochester Ordinances, as amended, entitled "Police Offenses" be further amended by striking out Section 10 thereto and substituting the following new sections thereof. Pursuant to the authority vested in the Mayor and Council of the City of Rochester by RSA47:17 (XV)

Section 10. Trespassing on School Property

No person shall enter upon, park, travel, or otherwise trespass on any City property either occupied by or otherwise used for any school purposes at any time when such properties are not being utilized for any school purposes without first having received the written permission of proper school authorities of the City of Rochester.

Section 11. Other Trespasses

No person shall enter upon, park, travel or otherwise trespass on any other City property at any time when such property is not being utilized for public purposes.

No City property shall be utilized for any public purposes by any person without first having received the written permission of the Licensing Board of the City of Rochester.

Section 12. Littering

No person shall dump, deposit, throw or leave, or cause or permit to be dumped, deposited, placed, thrown or leaving of any litter on any public property in this City.

The word "litter" shall mean all rubbish, refuse, garbage, trash, debris, dead animals or any other discarded materials of any kind or description.

The term "public property" shall include but not be restricted to any school properties, Hanson Pines, any park, street, common or other property owned by the City of Rochester.

Section 13. Loitering

No person shall appear in any public place or on any public property owned by the City of Rochester at any time when the safety of persons or property in the area may cause alarm.

All persons shall immediately leave any public property of the City of Rochester when requested to do so by any police officer, fireman, school official or Mayor.

Section 14. Vandalism

No person shall purposely or recklessly damage any property of the City of Rochester, including but not restricted to all real estate owned by the City of Rochester and all personal properties of the City of Rochester.

No person shall interrupt or impair any public communication, public transportation, water supply or other public service.

Section 15. Penalties

Any person who shall violate any of the terms or provisions of this Chapter XV shall be fined not more than One Hundred (\$100.00) Dollars for each offense.

EFFECTIVE UPON PASSAGE — JULY 1, 1975

RESOLUTION TO APPROPRIATE MONEY FOR GAS CONTRACT FOR NEW HIGH SCHOOL

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed Twenty-Five Thousand Dollars (\$25,000.00) be and it hereby is appropriated for advance deposit for natural gas service to the New Rochester High School, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester and in accordance with the New Hampshire Municipal Finance Act.

Passed September, 1975

AMENDMENT TO ORDINANCE RELATING TO ELECTION OF BOARD OF TRUSTEES OF THE PUBLIC LIBRARY

BE IT ORDAINED by the Honorable Mayor and City Council of the City of Rochester that by Chapter XXIII entitled "Free Public Library" of the "General Ordinances of the City of Rochester," as revised and amended on May 6, 1952, but further amended by deleting Section 1 thereof and substituting the following therefor:

SECTION 1. The Board of Trustees of the Public Library shall consist of the Mayor and six members to be nominated by the Mayor and elected by the City Council, two members to be elected at large for a term of three years and their election so arranged that one-third of the members of the Board shall be elected each year.

Passed September 2, 1975

Re: FUNDS TO BE RECEIVED FROM REVENUE SHARING ACT

May 6, 1975

TO WHOM IT MAY CONCERN:

The funds to be received from the Revenue Sharing Act of the Federal Government, allocated to the City of Rochester, in the sum of \$239,251.50 (Two Hundred Thirty Nine Thousand, Two Hundred Fifty One Dollars and Fifty Cents), and also any other funds received for this yearly period shall be allotted and expended under the same rules and regulations; said sums to be placed on the Estimated Revenues portion of the 1975 budget, to be used in compliance with the requirements of the Revenue Sharing Act in the same manner as the year 1974.

The 1975 allocation of Revenue Sharing was adopted on passage of the 1975 Municipal Budget on May 6, 1975.

Further, all of these funds shall be used to conform to the requirements of the Revenue Sharing Act and will not be used by any of the excluded categories of any of the municipal departments.

I swear that the above is a true report and record of the Rochester City Council meeting of May 6, 1975.

John Shaw, Mayor
State of New Hampshire
Strafford ss

Subscribed and sworn to before me on this 6th day of May 1975.
Frederick M. Steadman
Notary Public

RESOLUTION TO ACCEPT 1975 BUDGET

Be it resolved by the Mayor and City Council:

That the City Budget for the Fiscal and Calendar Year of 1975 be Accepted as Follows:

1. That the sum of \$6,790,206.03 be and is hereby appropriated to defray the expenses of the City of Rochester in accord with the budget herein adopted.
2. That the sum of \$4,238,809.53 plus such overlay as may be necessary is hereby ordered and directed to be raised by taxation in the public and ratable estates within the said city.

A true copy,

Attest: Marilyn Wiggin, Deputy City Clerk

Passed May 1975

RESOLUTION TO BORROW MONEY FOR THE PURCHASE OF HOUSE AND LAND ON WAKEFIELD STREET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$16,000.00 (Sixteen Thousand Dollars) be and is hereby appropriated for the purchase of house and land on Wakefield Street abutting the Railroad property of the Farmington Line.

FURTHER RESOLVED, That said sum of money shall be raised by the issuance of Notes under the Municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed December 2, 1975

RESOLUTION FOR INCREASE IN PAYMENT OF SALARIES TO FULL-TIME CITY EMPLOYEES

WHEREAS, so many full-time City employees have sacrificed their own personal needs in favor of the taxpayers of the City of Rochester; and

WHEREAS, said employees by their said actions did signify their wishes to wait for a raise in pay; and

WHEREAS, said employees should receive recognition for their patience and diligence;

NOW, THEREFORE BE IT RESOLVED by the Honorable Mayor and City Council of the City of Rochester as follows:

1. That those full-time employees of the City of Rochester, who have exercised diligence and patience be rewarded by a grant of merit wages to said employees of the City of Rochester; and

2. That said raises be effective with the payroll dated December 1, 1975; and

3. That such raises be retroactive to July 1, 1975, based upon the actual working weeks worked by said full-time City employees; and

4. That the merit raise be in the amount of \$6.00 per week based upon a forty hour work week to be pro-rated as may be necessary.

5. That the call men of the Fire Department receive \$50.00 increase per year beginning July 1, 1975 for one half of years increase.

6. That the Mayor and Finance Committee be empowered to settle and adjust all questions as to eligibility and fitness for the above raises.

Passed December 2, 1975

RESOLUTION TO BORROW MONEY FOR PAYMENT OF MERIT RAISES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$64,000.00 (Sixty-Four Thousand Dollars) be and is hereby appropriated for the payment of Merit Raises.

FURTHER RESOLVED, That said sum of money shall be raised by the issuance of Notes under the Municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed December 2, 1975

RESOLUTION TO BORROW MONEY FOR THE PURCHASE OF A TRUCK FOR PUBLIC WORKS DEPARTMENT:

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$1,000.00 (One Thousand Dollars) be and is hereby appropriated for the purchase of a truck for the Public Works Department.

Further Resolved, that said sum of money shall be raised by the issuance of Notes under the Municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed December 2, 1975

RESOLUTION TO BORROW MONEY IN ANTICIPATION OF TAXES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Finance Committee be and it hereby is authorized to borrow in anticipation of taxes, for the calendar year 1976, a sum not exceeding Two Million Five Hundred Thousand Dollars (\$2,500,000.00), said sum to be borrowed on notes of the City, which may be refunded, in such amounts and at such times as it deems the best interest of the City requires.

Passed December 2, 1975

RESOLUTION TO BORROW MONEY FOR PAYMENT OF WATER PUMP FOR THE WATER DEPARTMENT

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$90,000.00 (Ninety Thousand Dollars) be and is hereby appropriated for the payment of the Pressure Water Pump for the City of Rochester Water Department.

FURTHER RESOLVED, that said sum of money shall be raised by the issuance of Notes under the Municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed December 2, 1975

RESOLUTION TO BORROW MONEY FOR SCHOOL REPAIRS & EQUIPMENT

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT a sum not to exceed \$39,500.00 (Thirty-Nine Thousand Five Hundred Dollars) be and is hereby appropriated for the repair of school property and purchase of additional equipment;

FURTHER RESOLVED, that said sum of money shall be raised by the issuance of Notes under the Municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed December 2, 1975

RESOLUTION RE: JOHN SHAW PARK

WHEREAS, John Shaw has faithfully served his Nation, State and City for more than a half century; and

WHEREAS, his continuing leadership has been an inspiration to all people from all walks of life; and

WHEREAS, his frugality has set an example for all to follow;

NOW THEREFORE BE IT RESOLVED by the Honorable Mayor and City Council of the City of Rochester as follows:

1. That the new park surrounding City Hall on the West, the new Police Station and District Court Buildings on the South and the new Fire Station on the East be designated as John Shaw Park in appreciation for his services to all mankind; and

2. Copies of this resolution be properly inscribed, delivered, and posted as may be appropriate.

Passed December 2, 1975

RESOLUTION--SALE OF LAND ON GLENWOOD AVENUE

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT the Mayor and Finance Committee of the City Council be empowered to sell the land on Glenwood Avenue, this side of the B & M Railroad tracks, comprised of some two (2) to three (3) acres, for a sum to be specified through the Finance Committee.

FURTHER RESOLVED, that the Mayor be empowered to convey said premises to the designated person as authorized by the Finance Committee.

Passed December 2, 1975

REPORT OF THE CITY CLERK

Year Ended December 31, 1975

**TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER:**

Issued 1015 dog licenses and 9 Kennel licenses.

Recorded Vital Statistics for 483 births, 213 marriages and 273 deaths.

Recorded and processed Uniform Commercial Code forms.

Supervised elections for the City.

Recorded votes and proceedings of the Council.

Issued miscellaneous licenses, Marriage, Food, Taxi, Junk, Theater, Pool.

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City.

Issued permits for registrations of automobiles, trucks, trailers, and motorcycles.

Respectfully submitted

Marilyn C. Wiggin

City Clerk

ANNUAL REPORT OF THE CITY ASSESSOR

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The annual report of the City Assessor is herewith submitted for the year ending December 31, 1975

ASSESSOR'S INVENTORY

Land — Improved and unimproved		\$ 1,768,310.00
Buildings		77,132,530.00
Factory Buildings		4,348,460.00
Public Utilities — Gas		433,280.00
Public Utilities — Electric		3,763,450.00
Mobile Homes or Trailers	672	3,623,730.00
Boats and Launches	100	42,490.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$91,112,250.00
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Blind Exemptions	7	\$ 35,000.00	
Elderly Exemptions	398	1,388,240.00	
TOTAL EXEMPTIONS ALLOWED			1,423,240.00

NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$89,689,010.00
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Totally and permanently Disabled		
Veterans and Widows — 30	18,000.00	
All other qualified Veterans — 1677	83,850.00	
Property Taxes		3,768,211.16
Resident Taxes		99,300.00
National Bank Stock		7,054.07

AMOUNT TO BE COMMITTED TO TAX COLLECTOR	\$ 3,874,565.23
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Rate for 1975 — \$43.10

Respectfully submitted,

Harold E. Chisholm
Assessor's Office

REPORT OF THE CHIEF OF POLICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I have the honor to submit the following report of the Rochester Police Department for the Year 1975. It is submitted for your consideration.

The following is an accounting of the activities of the Rochester Police Department.

MOTOR VEHICLE ARRESTS

Allow an unlicensed person to operate	7
Allow unregistered vehicle to be operated	4
Attempted DWI	4
Allow an uninspected vehicle to be operated	6
Allow OHRV operated on a public highway	2
Bench warrant issued	10
Cause overweight vehicle to be operated	25
Contempt of Court	2
Defective equipment	7
Display an altered license	1
DWI	241
Display counterfeit sticker	5
Evading toll fare	3
Follow too closely	4
Fail to stop for a police officer	10
Fail to keep right	18
Fail to yield the right of way	35
Fail to signal	2
Fail to appear when summoned	7
Fail to display plates	2
Fail to dim headlights	1
Fail to stop for pedestrians	9
Fail to stop for emergency vehicles	1
Fail to notify Director of change of address	2
Fail to re-paint ex-school bus	1
Give false info to a police officer	2
Have loaded weapon in a motor vehicle	1
Habitual offender	1
Improper passing	24
Illegal parking	3
Improper operation	8
Leave scene of an accident	18
Littering	6
Load Spillage	3
Make improper turn	5
Make unnecessary noise	86
Misuse of plates	21
Oper. OHRV on a public highway	5
Oper. with an altered exhaust	4
Operate without a muffler	8
Operate with obstructed mechanism	3
Operate motorcycle without goggles	14
Operate motorcycle without a helmet	7
Operate motorcycle without mirrors	2

Operate without a license	80
Operate w/o corrective glasses	8
Operate w/o highway permit	5
Operate w/o brakes	5
Operate w/o financial responsibility	30
Operate w/o lights	8
Operate after revocation	13
Operate after suspension	7
Operate uninspected vehicle	146
Operate unregistered vehicle	67
Operate to endanger	1
Operate with smooth tires	76
Operate wrong way on a 1-way street or highway	5
Overtime parking	39
Operate overwidth & overweight vehicle	38
Operate unregistered snowmobile	6
Operate w/o binders chains or flaps	5
Operate with overheight handlebars	1
Pass school bus flashing lights	13
Passenger on motorcycle w/o a helmet	3
Reckless Operation	13
Resisting arrest	1
Speeding	532
Stop sign violation	59
Tow unregistered trailer	6
Tow trailer without brakes	3
Tow trailer without lights	3
Tow trailer without safety chain	3
Tow vehicle without a tow bar	2
Traffic light violation	19
Unauthorized use of a propelled vehicle	2
Violation of Town Zoning	1
Yellow line violation	109
	1,853

DISPOSITIONS OF MOTOR VEHICLE ARRESTS

Bail forfeited	1
Bound over to Superior Court	1
Continued for sentence	34
Continued for sentence appealed	1
Cont. for sent. & license suspended	6
Defaulted	163
Dismissed	20
Discharged	7
Failed to appear	1
Fined	1124
Fine suspended	5
Fine appealed	31
Fined & license revoked	168
Fined & license suspended	34
Fined, License revoked & House of Correction	2
Fined & license revoked appealed	53
Fined & license suspended appealed	1

Fine & House of Correction	3
Fine & House of Correction, Appealed	8
Fine & House of Correction, Suspended	5
Found not guilty	31
Fine, House of Correction & License revoked	1
Fine & registration suspended or revoked	1
Fine, license revoked & House of Correction, suspended	1
Fine, license revoked & House of Correction, appealed	4
House of Correction	3
House of Correction, appealed	1
Nol Prossed	36
Placed on file	92
Placed on probation	9
Recommend denial of license	6

1853

CRIMINAL ARRESTS

Accomplice to burglary	1
Assault	36
Aggravated assault	7
AWOL	1
Attempted larceny	1
Attempted burglary	3
Attempted suicide	1
Burglary	10
Bench warrant	2
Concealment of merchandise	23
Criminal mischief	24
Criminal threatening	11
Criminal trespass	17
Cruelty to animals	1
Contempt of Court	1
Crim. liab. for conduct of another	3
Disobedience to police officer	1
Disorderly conduct	32
Deserter (Military Service)	2
Endangering welfare of a child	2
Escape	1
Fail to keep dog restrained	7
False report to law enforcement	2
Fugitive from Justice	2
False public alarms	6
Forgery	4
Fail to appear when summoned	2
Fail to tag a deer	1
Held for investigation	3
Hunting without a license	1
Held for safekeeping	1
Illegal possession of intoxicating beverages	5
Intoxicated (simple drunks)	232
Intoxication	86
Indecent exposure & lewdness	2
Issuing bad checks	9
Impersonate a police officer	1
Illegal night hunting	1
Juveniles	137
Loitering	5
Littering	3
Larceny	22
Larceny (grand)	1

Murder	1
Negligent Homicide	1
Non support	4
Obstructing officer	1
Possession of stolen property	5
Possession of burglar's tools	1
Picked up for other Departments	8
Present where controlled drug kept	18
Possession of a controlled drug	16
Poss. hypodermic needle and syringe	1
Reckless conduct	3
Rape	1
Receive stolen property	2
Resist arrest or detention	3
Robbery	3
Sale of a controlled drug	1
Take two deer in one season	1
Theft	7
Theft of services	4
Trespassing	1
Trapping without a license	1
Take over limit of fish	1
Take waterfowl after sunset	1
Take deer in closed season	1
Take a protected bird	1
Throw refuse on private property	1
Unauth. use of firearms & firecrackers	1
Unauth. use of a propelled vehicle or animal	6
Use unmarked traps	1

809

DISPOSITIONS OF CRIMINAL ARRESTS

Bail forfeited	4
Bound over for Superior Court	39
Bench warrant issued	4
Continued for sentence	29
Cont. for sent. & ordered to pick up rubbish	3
Defaulted	2
Discharged	4
Dismissed	20
Discharge appealed	1
Fined	137
Fine appealed	14
Fine suspended	5
Fined & House of Correction	6
Fined & House of Correction suspended	7
Fined & House of Correction appealed	5
Fined & ordered to work	4
Fine & ordered to make restitution	19
Fined & placed on probation	3
Fined & license suspended	6
Found not guilty	15
Fined & placed on probation, appealed	1
House of Correction	9
House of Correction appealed	1
House of Correction suspended	5
House of Correction & ordered to make restitution	2

House of Correction & placed on probation	2
Nol Prossed	53
No probable cause found	1
Ordered to pick up rubbish	1
Ordered to make restitution	1
Ordered to pay support	2
Placed on file	12
Referred to Juvenile Court	137
Referred to Probation Department	2
Released to other Departments	13
Released	235
Taken to Mental Hospital	2
Waived formal extradition	3
	<u>809</u>

DEPARTMENT ARRESTS

Rochester Police	1726
State Police	793
Other Departments	<u>143</u>
	2,662

ACTIVITIES

Accidents investigations	577
Accidents reported at station	168
Aids to individuals	1061
Aids to other departments	345
Animals taken to pound	138
Articles found	130
Articles lost	199
Articles stolen	669
Attempted burglaries	8
Attempted suicides	1
Autos recovered	41
Autos stolen	33
Blood relays	66
Buildings unlocked	754
Burglaries	207
Complaints answered	6147
Criminal arrests	440
Fatalities	4
Funeral escorts	144
Intoxicated (simple drunks)	232
Juveniles	137
Lodgers	33
Missing persons	115
Missing persons returned	109
Motor vehicle arrests	1853
Murder	1
Payroll & store escorts	725
Personal injuries in auto	154
Rape	1
Report of street & traffic lights out	58
Robberies	5
Warnings	<u>409</u>
	14,964

MONIES RECEIVED

Meter Collections	\$11,783.93
Meter Fines	3,771.27
Beano Permits	2,200.00
Bicycle Licenses	381.25
Copy Machine	1,459.00
Dynamite Licenses	2.00
Pinball Machine Licenses	370.00
Pistol Permits	424.00
	\$20,391.45

I would , at this time, like to express my appreciation to the Honorable Mayor John Shaw, to the members of the City Council, and to the Police Commissioners for the fine cooperation and assistance rendered to us during the year.

My thanks, also, go to the members of the Rochester Police Department for their loyalty and devotion to duty, and to all Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the Year 1975. Such cooperation has aided us immensely in the performance of our duties.

Respectfully submitted,

NELSON E. GOODFIELD
Chief of Police

**REPORT OF CLERK OF
THE ROCHESTER DISTRICT COURT – 1975**

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE:

Gentlemen:

I hereby submit a statement of the condition of finances of the Rochester District Court as of December 31, 1975.

RECEIPTS

Cash on Hand January 1, 1975	\$ 50.00
Balance in checking account January 1, 1975	104.72
Received in fines and forfeits	<u>70,669.95</u>
Total	\$70,824.67

DISBURSEMENTS

Paid City Treasurer	\$28,400.00
Paid N.H. Dept. of Safety	32,861.28
Paid N.H. Fish & Game Dept.	256.00
Paid Town of Milton	12.00
Paid for Breathalyzer Test & Blood Test	277.00
Paid Special Justices	200.00
Clerk's Bond	63.00
Paid for Witness	5,495.12
Printing supplies & stenographic hire	1,282.67
Paid out for telephone & postage	606.90
Juvenile Attorneys	161.55
Travel and Meetings	397.66
Court Officer	496.40
Bail return	200.00
Cash on Hand December 31, 1975	50.00
Balance in Checking account December 31, 1975	<u>65.09</u>
	\$70,824.67

SPECIAL ACCOUNTS

RECEIPTS

Balance in checking account January 1, 1975	\$ 3,668.00
Bail received for District Court	34,680.00
Bail received for Superior Court	825.00
Appeal fee received for Superior Court	525.00
Sale of writs and executions	642.15
Small claims collected	808.75
Amount collected for restoration and others	<u>3,077.81</u>
Total	\$44,226.71

DISBURSEMENTS

Bail return from District Court	\$35,525.00
Bail sent to Superior Court	825.00
Appeal fees sent to Superior Court	525.00
Paid City for writs and executions	642.15
Paid City for Small Claims	808.75
Paid for restoration and others	3,077.81
Balance in checking account December 31, 1975	<u>2,823.00</u>
Total	<u>\$44,226.71</u>

STATISTICS

DISTRICT COURT OF ROCHESTER FOR THE YEAR ENDING DECEMBER 31, 1975

I. Criminal Cases	
1. Complaints entered during year	2479
2. Complaints disposed of during year	
A Violations	1992
B Misdemeanors	451
B Felonies	<u>36</u>
	2479
II Criminal cases divided into principal classes according to kind of disposition.	
1. Intoxication	72
2. Motor Vehicle violations	
A Cases for violations — City	197
B Cases for violations — State	1599
3. Cases respondent pleaded not guilty	356
4. Cases respondent found not guilty	45
5. Cases Nol Prossed	103
6. Cases Appealed to Superior Court	260
III Juvenile Cases	
1. Cases neglected children	3
2. Cases of delinquent children	<u>134</u>
Total	137
IV Small Claim Cases	
1. Small claims pending December 31, 1975	00
2. Small claims entered during year	513
3. Small claims disposed during year	
A Small claims which judgement entered after hearing	73
B Small claims which judgement entered in default	312
C Small claims otherwise disposed	128
V Civil Cases	
1. Cases pending December 31, 1975	00
2. Cases entered during year	<u>116</u>
Total civil cases for year	116

VI. Civil cases divided into principal classes according to kind and disposition.	
1. Cases for damages to person and/or property	15
2. Cases founded on contracts	82
3. Cases of landlords	19
Total civil cases	116

Total cases in the Rochester District Court for the year of 1975

Criminal cases	2479	
Juvenile cases	137	
Small Claims	513	
Civil cases	116	
Total cases for the year 1975		3,245

Court settings for the year 1975

	Richard F. Cooper	Robert A. Carignan	Donald Whittum, Special
Juvenile Court	104	36	
Criminal Court	87	51	4
Total	191	86	4

Respectfully submitted

ERNEST J. LEVESQUE, Clerk

This is to certify that I have examined the accounts for Ernest J. Levesque, Clerk of the Rochester District Court for the year ending December 31, 1975, and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly receipted for together with a cash balance on hand of \$50.00 and checking account of \$65.09.

Respectfully submitted

RICHARD F. COOPER, Justice

ROCHESTER FIRE DEPARTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF
ROCHESTER, NEW HAMPSHIRE

Gentlemen:

I herewith submit my annual report for the year ending December 31, 1975. There were a total of 877 alarms in the City of Rochester in 1975, which consisted of the following: 278 box alarms and 599 still alarms. These include 37 car or truck fires, 45 engineer's calls (6-6), 56 brush fires, 58 false alarms, (56 in Rochester, 1 in East Rochester, 1 in Gonic). There were 34 chimney fires, 26 grass fires, 18 oil burner fires and 67 building fires. 218 miscellaneous calls, 62 smoke scares or honest mistakes, 117 first aid, accident or emergency calls and 45 second alarms or calls for more assistance. We had 40 permanent men's calls, 54 bomb scares. There were no school cancellation alarms this year.

There were 39 alarms in East Rochester and 58 alarms in Gonic in 1975. 15 alarms were transmitted for out-of-town assistance from Rochester to other communities. These alarms are all included in the total alarms above.

We answered a total of 750 ambulance calls in 1975. These consisted of 128 accident calls, 476 home emergency calls, 19 transfer or convalescent cases, 86 calls to which the ambulance responded, but was not needed. 33 miscellaneous calls and 8 false calls were answered. 54 of the above calls were for out-of-town calls.

The total number of ambulance calls and alarms answered by the Rochester Fire Department in 1975 was 1,627. There were 877 fire alarms and 750 ambulance calls. This is a total of 130 more calls than in 1974, in which there was a total of 1,497.

BELOW ARE THE FIGURES ON BUILDINGS AND CONTENTS INVOLVED
IN FIRES IN 1975.

ESTIMATED VALUE OF BUILDINGS	\$2,976,582.00
Insurance on same	2,916,200.00
Estimated Loss	77,015.97
Insurance Paid	66,399.97
ESTIMATED VALUE OF CONTENTS	\$599,131.50
Insurance on same	597,431.50
Estimated Loss	52,534.12
Insurance Paid	38,503.76

At this time I wish to express my appreciation to His Honor, The Mayor, Members of the City Council, the Committee of the Fire Department, the Police Department, The Board of Engineers, all members of the Fire Department and to all other persons who have rendered us assistance throughout the year 1975.

PAUL L. DESMARAIS
Fire Chief

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

To the Honorable Mayor and Members of the City Council:

I submit herewith my report of the activities of the Department of Public Works for the year ending December 31, 1975.

Snow removal, sanding and salting required most of our attention; for the first three months of the year. However, we did considerable patching to streets and roads; when the weather permitted; and started our regular patching program around the first of April.

Toward the end of the year we purchased one new 1975 Ford truck to aid in snow removal, plowing, salting and sanding our streets and roads in the city. Also purchased was a new 1975 Ford pick-up truck.

Around the end of March we were able to start our street sweeping program and continued this until the first of December, when cold weather set in.

Bridges and culverts were repaired, due to the weather, on the England Road, Lowell Street, Winter Street, Main Street Gonic, Salmon Falls Road, Franklin Street, Little Falls Bridge Road, and Whitehall Road.

In the spring and fall of the year our surface drains were cleaned, using our hydraulic Catch Basin Cleaning Machine. The drains which did not take water were cleaned with the aid of rods.

We hot-topped some streets and roads in the City during the summer months such as Hope Drive, Forest Park Drive, Thomas Street, Howe Street, part of Birch Street, Claire Street Caldersack, part of Brock Street, Evergreen Lane, Hickory Lane, Yvonne Street, Vinewood Lane, Susan Lane, Tingley Street, Hobart Street, the Old Milton Road.

Gravel was hauled to repair washed out roads and to improve our unsurfaced roads. Roads to which gravel was hauled were the Sheepboro Road, Sampson Road, Old Milton Road, Estes Road, Hussey Road, Chesley Hill Road, and Lowell Street.

Oil was applied to control dust on streets and roads in the City; such as England Road, Gilbert Hill Road, Lowell Street Ext., Oak Street in Gonic, Dump Road, Sheepboro Road and part of Forest Park Drive.

Sidewalks were repaired on many streets in the City which included Union Street, North Main Street, South Main Street, Wakefield Street, Charles Street, Pine Street, Maple Street, Bridge Street, Chestnut Street, Hanson Street, and Washington Street.

Water main extentions have been completed on the Old Gonic Road, Birchwood Grove, Forest Avenue, Street to the New High School, Salmon Falls Road; using 2,768 feet of 6" and 1,719 feet of 8" cement lined cast iron pipe.

Six new hydrants were installed, making 517 in the City Water system.

Fifty-nine new water services were installed and five water services were relaid.

Twenty-five new sewer connections were installed, bringing the total to 3,578 services in the system.

Water samples were sent to the State Laboratory regularly for testing, and they reported the continued high quality of our water.

I take this opportunity to extend my thanks to the Honorable Mayor John Shaw and gentlemen of the City Council for the help you have given, for the patience with which you have examined our problems and your assistance in solving them. Also, I wish to express my appreciation to the employees of the Department for their loyalty and willingness in assisting us in meeting our problems. Together, we are advancing the objective of making our City a better place for ourselves, our children and for generations to come.

Respectfully submitted,

GEORGE C. NADEAU
Commissioner

**REPORT OF
DEPARTMENT OF BUILDING INSPECTION**

To the Honorable Mayor and City Council of the
City of Rochester:

I herewith submit a report on building construction in the City of Rochester from January 1975 through December 1975.

The total estimated cost of construction for the year 1975 was \$2,648,343. This compares with the year 1974 estimate which was \$2,615,353, a differential of \$32,990 on the upside.

After the poor showing for construction in November, it was rather surprising to see the month of December climb to the next highest total in over ten years.

Federal and private statistics do tend to show that by the end of 1975 construction will start back toward the peak year of 1972. 1976 could show a big improvement in construction.

Respectfully submitted,

JOHN V. AMERO
Acting Building Inspector

BUILDING DEPARTMENT'S YEARLY CONSTRUCTION REPORT, 1975

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I hereby submit the following report of Building Construction in Rochester for the Year 1975, including mobile homes, swimming pools, and demolished buildings for which permits were issued.

Month of Year 1975	No. of Permits	New Homes Est. Cost	No. of Permits	Add., Alter. Breezew'ys Est. Cost	No. of Permits	New Business Est. Cost	No. of Permits	Business Additions and Alter. Est. Cost	Total No. of Permits	Total Monthly Est. Cost
Jan.	3	\$ 58,500.00	2	\$ 4,350.00			1	\$ 45,000.00	6	\$ 107,850.00
Feb.	1	18,000.00	2	1,300.00	1	\$150,000.00			4	169,300.00
Mar.	4	80,000.00	9	26,300.00			1	3,500.00	14	109,800.00
Apr.	4	75,500.00	16	22,560.00	2	50,000.00	1	3,800.00	25	157,360.00
May	6	110,000.00	14	35,100.00			2	197,500.00	22	342,600.00
June	3	71,000.00			1	88,800.00	18	37,600.00	22	197,400.00
July	2	51,000.00	14	22,000.00					16	73,000.00
Aug.	9	189,500.00	21	40,400.00	2	45,600.00	2	65,000.00	34	340,500.00
Sept.	4	89,400.00	18	27,093.00			2	10,600.00	24	127,093.00
Oct.	11	237,400.00	15	41,700.00			2	164,700.00	28	443,800.00
Nov.	1	23,500.00	10	15,650.00			2	40,400.00	13	79,550.00
Dec.	6	127,000.00	6	24,800.00			1	30,000.00	13	181,800.00
	54	\$1,130,800.00	127	\$261,253.00	6	\$334,400.00	32	\$598,100.00	221	\$2,330,053.00

Totals on all other permits are the following:

Mobile Homes	14	\$ 141,500.00
Swimming Pools	23	15,110.00
Apartment Buildings		93,000.00
Demolished Buildings	11	4,500.00
Sign Permits	4	10,890.00
	52	\$ 265,000.00
1975 Total Permits & Estimated Cost	273	\$2,595,053.00

Respectfully Submitted,

John V. Amero

Building Inspector (Acting)

ZONING BOARD OF ADJUSTMENT

**TO THE HONORABLE MAYOR AND CITY COUNCIL
OF THE CITY OF ROCHESTER:**

The following is a summary of the activities of this board for the year ending December 31, 1975.

Members of the Board:

John Amero, Albert Locke,
Grant Berkey, Dwight Raab

The Board met ten (10) times and heard thirty-four (34) appeals for variances and special exceptions for administrative decisions to the zoning ordinances of this city.

Respectfully submitted,

GRANT BERKEY, Chairman
Zoning Board of Adjustment

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

The City of Rochester has one of the lowest per pupil costs in the state. In looking at national studies, it is generally assumed that there is a direct relationship to the quality of education and per pupil costs. However, in Rochester's instance the quality of education is not low. It is, in fact, better than a number of school districts in the state. Although I would not classify it at this time as outstanding, the kind of education your children are receiving will allow them to be competitive.

There are a variety of reasons for this that I will discuss in greater detail, but to list a few would include our Wednesday afternoons for curriculum development and teacher workshops, the overall organization and operation of the educational system, the quality of the staff at every level, and the fact that the teachers sincerely desire to provide their best to educate the youth. To discuss curriculum first, I would like to say that we are continuing to improve and revise various education programs and try to improve and upgrade those already in existence. Our Math, Reading, Social Studies, Spelling and Language Arts programs are examples of this. We in Rochester continue to stress the need for Reading as the most primary part of the whole educational process. Through our Right to Read grant, Reading is now stressed at the junior and senior high school level as well as the elementary level.

One might question what measurements are used to determine the quality of our curriculum. One measure would be to judge how well our students are doing who are attending college. They are doing at least as well as students from other parts of the state and country. We also have our merit scholar winners and finalists. Another measure is what scores our students are achieving on scholastic aptitude tests. Where much has been written nationally about these scores, our students are not doing as poorly as the rest of the country. I believe this is a reflection on our stress of the basic fundamentals. Another measure is the achievement test scores. Each year we administer a nationally standardized achievement test. While these test scores among the nation as a whole have declined, our elementary students have improved a significant degree. Still another measure is that for a number of years now the New Hampshire Council for Better Schools has singled out an aspect of our educational program for state recognition. All these things would not come about if we didn't have good educational programs and a staff sincerely interested in providing quality education.

One of the milestones achieved this year has been the opening of our new high school. As Mayor Shaw recently said, this building was provided by taxpayers' money and you are to be congratulated on your willingness to provide these facilities for your students. The school opened successfully this year without any serious problems and the students' attitude toward receiving education has noticeably changed in that not only do they appear to be academically more serious, but their personal attitudes reflect a change. Before I leave this particular item, I would like to stress to the public that the quality of this educational institution is significant. This was achieved through the cooperative working of many different groups such as the Mayor and city officials, the school board, the building committee, the administration and teaching staff. You the people of Rochester should feel fortunate that so many people gave so much time to make this a reality.

During the recent recession, our six to eight percent growth rate stopped; in fact, last year's attendance dropped slightly. However, attendance is now on the increase again and I would expect that in the future we will see a return to growth in this city as anticipated in the professional studies made earlier.

There are a variety of miscellaneous items that occupied much time and attention during the year. Some of these were the school prayer issue, the problem of bomb scares, new laws passed by the federal government requiring additional information, expansion of our lunch program to include the junior and senior high schools, planning for the move and others. All these were handled successfully and although not all were successful, the energy provided by a variety of people enabled them to be treated with proper attention and dispatch. It should be noted that our elementary law program that is teaching our elementary students responsibilities and privileges and respect for the law, is now fully operational. This is the first in the state and many other systems are requesting materials and assistance to start a similar program.

Staff Development, instituted in July 1975, has functioned very well. This is where the local school system is now responsible for the staff's professional development and recertification. Out of our total staff of 232 teachers, there are only four that are on a provisional certificate. All teachers have been active in pursuing their own goals for recertification. These also tie in with the system's curriculum development and objectives.

Although I have attempted to provide leadership throughout this past year, credit for our system must go to a number of different groups of people. Any organization is only as good as those working in it. I am pleased and proud to be part of this school organization and look forward to another successful year.

Respectfully submitted,

THAYER D. WADE
Superintendent

SCHOOL BOARD – CITY OF ROCHESTER, N.H.

Chairman, Hon. John Shaw

Ward One — Harry W. Germon, Frederick M. Steadman

Ward Two — Dr. Gus L. Hoyt, Beth Hourigan

Ward Three — Muriel P. Gagnon, Michael Dubois

Ward Four — Roland Roberge, Roland Keans

Ward Five — Richard V. Carlson, Rose Theriault

At Large — James Seavey, Noreen Winkley

STANDING COMMITTEES

Finance — All Board Members

Personnel — Shaw, Keans, Steadman

Instruction — Steadman, Dubois, Hourigan

Building — Gagnon, Roberge, Carlson

Special Services — Winkley, Seavey, Germon

School Board Building Committee:

Board Members — Keans, Hoyt, Winkley, Dubois, Gagnon, Steadman

Council Members — Kendall, Lovejoy, Paradis, Creteau, Watson, Taylor

School Nurses — Marion S. Goodwin, R.N.; Jacqueline A. Brennan, R.N.;

Mary Wallace, R.N.

Attendance Officer — Robert Lemieux

Director of School Lunches — Helen Grenier

REPORT OF THE LIBRARIAN OF THE ROCHESTER PUBLIC LIBRARY

March 1976

TO THE HONORABLE MAYOR, CITY COUNCIL AND BOARD OF TRUSTEES
OF THE ROCHESTER PUBLIC LIBRARY:

It is a pleasure to report to the Rochester Community at the completion of 1975, four months of which I have had the privilege of serving as your librarian, following the move of former librarian, Sheldon Kaye, to Marshfield, Wisconsin, where he accepted a position as library director.

The public library is a service center for a community, and that ideal of service is the goal of this staff. In our complex society, there is a real need to fill gaps in the formalized structure of the educational system so that all citizens may fulfill their ambitions of upward mobility and a desire for knowledge. The looser structure of a public library can offer this. It is our wish that we might reach each person in the city, so that each would think of the library as the place that can, in some measure, contribute to the cultural, educational, recreational, and social nourishment of his everyday life.

To this end and to the extent that we are able, we make available books and non-print material, as well as programs, classes, and exhibits of a variety to appeal to all ages and interests. It is gratifying to have many of these enthusiastically received and with your help they will continue.

Any effective contribution of the Rochester Public Library has been due to the support of the community, and our appreciation is extended to all of you. I express sincere thanks to the staff who provide a spirit of congenial cooperation and to the Friends of the Library for much appreciated supportive activities.

Respectfully submitted,

(Mrs.) ROBERTA RYAN
Librarian

1975 Financial Statement

1975 Income

1. TRUST FUNDS:

a.	Balance as of December 31, 1974	\$ 1,795.86
b.	Income for 1975	4,139.29
	Total Income for 1975	\$ 5,935.15

2. SPECIAL ACCOUNT:

a.	Balance as of December 31, 1974	\$ 348.87
b.	Income for 1975	4,284.37
	(Included here is 311.35 Staff Orders which does not represent income — \$1196.34 from 3M Machine)	
	Total Income for 1975	\$ 4,633.24

3.	NOTRE HERITAGE:	
a.	Balance as of December 31, 1974	280.89
b.	No income — A one time Grant of \$2500.00	
		<u>\$ 280.89</u>
4.	STATE GRANT APPROPRIATION:	
a.	Balance as of December 31, 1975	<u>\$ 4,879.00</u>
	Total Income for 1974	<u><u>\$15,728.28</u></u>
	<u>1975 Book Expenditures and Emergency Supplies</u>	
1.	FROM TRUST FUNDS: Books	\$ 5,529.40
2.	FROM SPECIAL ACCOUNT:	
	Books 2,268.29	
	Supplies 398.33	
	3M Machine <u>1122.67</u>	3,789.29
3.	FROM NOTRE HERITAGE: Books, Records, and Periodicals	147.66
4.	FROM STATE GRANT APPROPRIATION: Books	<u>4,538.49</u>
	Total Expenditures for 1975	<u><u>\$14,004.84</u></u>

SUMMARY

1.	Trust Fund Income 1975	\$5935.15
	Trust Fund Expenditures	<u>5529.40</u>
	Balance as of December 31, 1975	<u><u>405.75</u></u>
2.	Special Account Income 1975	4633.24
	Special Account Expenditures	<u>3789.29</u>
	Balance as of December 31, 1975	<u><u>843.95</u></u>
3.	Notre Heritage Balance 1974	280.89
	Notre Heritage Expenditures	<u>147.66</u>
	Balance as of December 31, 1975	<u><u>133.23</u></u>
4.	State Grant Appropriation Balance 1974	4879.00
	State Grant Expenditures	<u>4538.49</u>
	Balance as of December 31, 1975	<u><u>340.51</u></u>
	Total Balance as of December 31, 1975	<u><u>\$ 1723.44</u></u>

1975 Circulation Statistics

Adult Fiction	34,379	1975 Adult Registrations	1516
Adult Non-Fiction	23,076	State Card Reg.	103
Adult Periodicals and Pamphlets	6,612	Out of State Reg.	33
Adult Records	829	Children Reg.	450
Adult Pictures	193	Teacher Reg.	<u>22</u>
Films	47		<u>2124</u>
Interlibrary Loans	445		
Adult Notre Heritage	211	<u>1975 Acquisitions</u>	
Outreach	374	Adult Purchases	1545
	<u>66,166</u>	Children Purchases	379
Children Fiction	21,956	French Books	34
Children Non-Fiction	7,292	Tri-City Useful Arts	47
Children Records	510	Gifts	<u>2</u>
Children Periodicals and Pamphlets	394		<u>2007</u>
Children Notre Heritage	392	Record Purchases & Gifts	<u>94</u>
	<u>30,544</u>		
Total Circulation for 1975	<u>96,710</u>	<u>1975 Discards</u>	
Total Circ. in 1970	76,533	Adult	330
Total Circ. in 1971	83,064	Children	528
Total Circ. in 1972	86,287	Records	<u>34</u>
Total Circ. in 1973	87,001		<u>892</u>
Total Circ. in 1974	94,144	1970 Acquisitions	1791
Total Circ. in 1975	96,710	1971 Acquisitions	2731
Magazines	100	1972 Acquisitions	2532
Newspapers	10	1973 Acquisitions	3313
		1974 Acquisitions	1564
		1975 Acquisitions	2007

1975 Bills Submitted to the City

Books	000.00
Periodicals	1,035.47
Supplies	844.33
Building Repair and Supplies	555.19
Utilities	2,593.61
Fuel	1,896.54
Incidentals	482.93
Salaries	47,841.50
FICA	2,859.49
Insurance	288.88
Loan Payment and Interest	798.00
Furniture and Fixtures	<u>54.01</u>
	<u>\$59,249.95</u>

TRUSTEES

John Shaw, Mayor, ex-officio

Mr. Ralph Dunlap, Deceased

Mr. Paul Meader

Term expires 1976

Mrs. Albert C. Hervey

Term expires 1976

Mr. Raymond Boucher

Term expires 1977

Mr. Vernard Elliott

Term expires 1977

STAFF

1.	Librarian	Roberta Ryan	40 Hours
2.	Circulation and Reference Lib.	Patricia Haendler	35 HOurs
3.	Serials Librarian	Julia Snyder	35 Hours
4.	Circulation and Reference Lib.	Karin Wetmore	30 Hours
5.	Part Time Circulation Librarian	Cecilia Allain	11 Hours
6.	Children's Librarian	Maybeth Anderson	35 Hours
7.	Part Time Children's Librarian	Sheila Pierog	18 HOurs
8.	Acquisitions Clerk	Muriel Lincoln	30 Hours
9.	Secretary and Bookkeeper	Mary Johnson	20 Hours
10.	Custodians	David Hilton	20 Hours
		Gerard Huppe	7 Hours
11.	Page	James Thomas	15 Hours

**REPORT OF
OVERSEER OF PUBLIC WELFARE
For the Year 1975**

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE:

The following shows the amounts of vouchers issued for direct relief, soldier's aid and board and care cases for the year ending December 31, 1975.

The appropriation for the above mentioned \$62,000.00 with breakdown of figures as follows:

Food	\$33,999.94	
Fuel — oil and gas	16,563.58	
Rent	64,185.21	
Utilities — electricity and gas	11,496.38	
Medical — prescriptions and doctors	1,444.66	
Clothing	358.97	
Moving	28.00	
Board and care of children	3,144.91	
Medical and clothing	85.69	
Board and care — Adults	1,460.80	
Medical	<u>181.23</u>	
Total vouchers written		\$132,949.37
Appropriation for Old Age Assistance	\$74,000.00	
Expenditures for Old Age Assistance		56,878.78
Credits for Regular relief and Old Age Assistance		1,328.26
Appropriation for office expense	9,240.00	
Expenditures for office		9,921.78

Respectfully submitted,

ALTHEA D. BERRY
Overseer Public Welfare

REPORT OF THE CITY SOLICITOR

December 31, 1975

To the Honorable Mayor and City Council of the City of Rochester:

Gentlemen:

I submit herewith my report as City Solicitor for the year 1975.

The case of *Bradbury v. Mayor's Industrial Committee, et al*, involving the New Hampshire Right to Know Law was tried before the Strafford County Superior Court. The decision affirmed the right of the Mayor's Industrial Committee to hold private meetings without being subject to the Right to Know Law while also providing that this Committee was under the Right to Know Law. It is expected that this decision will be appealed to the New Hampshire Supreme Court.

The case of *Barcomb v. Herman* is still pending before the New Hampshire Supreme Court having been argued and decision still pending.

The same is true with regard to the suit of *Green, Hussey et al v. Shaw*.

The case of *Fisher and Fazekas v. City* has been settled.

Under Mayor Shaw's leadership, the past year has been indeed a pleasant experience for the undersigned as City Solicitor and a year of marked progress for the City of Rochester.

Respectfully submitted,

PAUL B. URION
City Solicitor

**REPORT FROM
OFFICE OF THE CITY ACCOUNTANT**

TO THE HONORABLE MAYOR AND CITY COUNCIL:

Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1975.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial conditions of the City of Rochester on December 31, 1975, together with the results of budget operations for the year ended on that date.

Respectfully submitted,

FREDERICK M. STEADMAN
City Accountant

EXHIBIT I
City of Rochester
General Fund Balance Sheet
December 31, 1975

ASSETS

Cash in Banks:		
Rochester	\$167,089.27	
Boston	34,501.19	
Change & Petty Cash Funds	<u>825.00</u>	\$ 202,415.46
Marketable Securities		1,000,000.00
Accounts Receivable	391,548.50	
Sewer Fund	<u>10,470.12</u>	402,018.62
Taxes Receivable:		
Property	493,354.97	
Resident	37,130.00	
Timber	610.62	
Unredeemed	<u>78,715.22</u>	609,810.81
Tax Titles		<u>76,368.69</u>
		<u><u>\$2,290,613.58</u></u>

LIABILITIES

Accounts Payable:		
Outstanding Bills	367,012.36	
Withheld Payroll Deductions	<u>5,616.32</u>	372,628.68
Due State of N.H. — Yield Taxes		109.14
Special Funds:		
Bench Mark	(740.34)	
Home Special Handicapped	7,776.08	
Basic Adult Education	14,488.73	
Vocational Education Basic	681.71	
Title I	(8,519.83)	
Title II	(59.29)	
Handicapped Special	(64.00)	
Off Premises Instruction	(261.28)	
Adult Education	32,070.28	
Parking Meters	10,251.61	
Spaulding-Potter	1,104.33	
Evening School	2,580.70	
Disadvantage	3,239.94	
Handicapped Vocational	(383.56)	
Summer School	315.56	
Elementary Law	(286.38)	
Summer Driver's Education	297.51	
N.H. Right to Read	(794.61)	
Title III NDEA	(3,281.61)	
Special Police & School Lunch Payroll	(401.80)	
Title III ESEA	4,776.08	
Insurance & Restitutions	<u>2,988.05</u>	65,777.88

Special Appropriations:

Water Pollution — Phase I & II	\$(63,345.14)	
Equipment	5,329.38	
Planning Consultant	4,156.89	
New High School	740,531.79	
Industrial Shell	6,208.28	
New Fire & Police Stations & Equipment	275,199.74	
Welfare	1,741.78	
School Improvements	(30,337.13)	
Sewer Survey & Siphon	15,082.42	
Sewer Engineering Plans	299,835.00	
Brock Street Sewer	101,506.52	
Purchase of Gregoiry Property	(16,000.00)	
Merit Raises	<u>(15,424.20)</u>	\$1,334,485.33

Revenue Surplus

517,612.55

\$2,290,613.58

EXHIBIT II
CITY OF ROCHESTER
1975 ESTIMATED REVENUE

	<u>1975 Estimate</u>	<u>Actual</u>	<u>Over Estimate</u>	<u>Under Estimate</u>
Tax Levy	\$3,974,161.40	\$3,997,555.91	\$ 23,394.51	
Auto Permits	230,000.00	225,180.54		4,819.46
Interest	340,000.00	385,017.65	45,017.65	
School	899,164.58	895,227.35		3,937.23
Business Profits Tax	442,588.00	442,588.00		
Interest & Dividends	95,067.73	95,022.73		45.00
Public Works Income	10,000.00	30,814.38	20,814.38	
Revenue Surplus Transferred	300,000.00	300,000.00		
State Aid Water Pollution	105,691.00	105,691.00		
Room & Meal Tax	123,708.00	123,708.19	.19	
State Highway Aid Subsidy	80,200.46	80,182.11		18.35
Revenue Sharing	239,250.00	239,250.00		
Police Income	7,000.00	8,734.18	1,734.18	
Miscellaneous	75,000.00	86,165.14	11,165.14	
	\$6,921,831.17	\$7,015,137.18	\$102,126.05	8,820.04

EXHIBIT II CITY OF ROCHESTER 1975 REVENUE APPROPRIATION

	1975 Appropriation	Expended	Surplus (Deficit)
Administration Salaries	\$ 107,577.60	\$ 111,737.64	\$ (4,160.04)
Administration General	16,318.00	17,455.64	(1,137.64)
Administration Elections	5,000.00	7,624.31	(2,624.31)
Public Buildings Custodians	17,932.28	12,776.39	5,155.89
Public Buildings Fuel	10,000.00	10,590.05	(590.05)
Public Buildings Lighting	2,300.00	1,074.18	1,225.82
Public Buildings Insurance	4,000.00	4,340.74	(340.74)
Public Buildings Other	3,000.00	1,046.70	1,953.30
Schools	4,255,151.00	4,228,613.73	26,537.27
Public Library	58,438.00	59,142.86	(704.86)
East Rochester Library	1,600.00	1,600.00	
Police	300,000.00	304,001.53	(4,001.53)
District Court	21,180.00	21,180.00	
Fire	308,577.40	318,867.97	(10,090.57)
Dog	4,000.00	1,148.38	2,851.62
Health Salaries	4,000.00	3,929.36	70.64
Visiting Nurse Association	1,000.00	1,000.00	
Public Welfare Administration	9,240.00	9,216.80	23.20
Public Welfare — Direct Relief	74,100.00	135,648.43	(61,548.43)
Public Welfare — Old Age Assistance	62,000.00	51,534.24	10,465.76
Debt Retirement	204,284.20	204,284.20	
Debt Interest	287,977.92	293,788.58	(5,810.66)
Street Lights	70,000.00	96,718.27	(26,718.27)
Traffic Lights	1,800.00	2,088.51	(288.51)
County Tax	403,368.61	403,368.61	
Legal Adjustments	5,000.00	6,293.43	(1,293.43)
Employees Retirement	5,500.00	4,478.54	1,021.46
Building Inspector	10,800.00	11,186.09	(386.09)
Planning Board	200.00	192.56	7.44
F.I.C.A.	28,000.00	26,783.67	1,216.33
Board of Adjustments	200.00	113.45	86.55

Public Works — Maintenance	\$ 143,780.00	\$ 146,275.71	\$ (2,495.71)
Public Works, Street Cleaning	10,000.00	11,403.13	(1,403.13)
Public Works — Road Materials	22,000.00	29,063.09	(7,063.09)
Public Works — Gas, Oil, Tires	25,000.00	26,345.33	(1,345.33)
Public Works — Repair to Equipment	10,500.00	11,366.68	(866.68)
Public Works — Surface Drains & Culverts	3,031.00	3,664.42	(633.42)
Public Works — Sidewalk Repairs	5,300.00	5,814.53	(514.53)
Public Works — Bridge Repairs	2,800.00	2,491.03	308.97
Public Works — Cutting Bushes	2,900.00	2,798.64	101.36
Public Works — TRA App. A	2,403.15	2,393.17	9.98
Public Works — TRA App. B	6,780.00	6,780.00	
Public Works — Power & Lights	1,400.00	1,704.99	(304.99)
Public Works — Fuel	3,400.00	3,754.35	(354.35)
Public Works — Insurance	8,500.00	12,201.00	(3,701.00)
Public Works — Telephone	800.00	862.17	(62.17)
Public Works — Other Supplies	2,200.00	1,993.64	206.36
Public Works — Sidewalk Construction	3,200.00	2,672.98	527.02
Public Works — Rubbish Collection	55,000.00	61,708.41	(6,708.41)
Public Works — Sewer Maintenance	17,000.00	30,356.74	(13,356.74)
Public Works — Shade Trees Parks & Commons	3,000.00	2,138.53	861.47
Public Works — Sewer Construction	15,000.00	6,039.87	8,960.13
Public Works — New Trees	400.00		400.00
Public Works — Debt & Interest	32,000.00	31,295.47	704.53
Memorial & Veterans Days	1,000.00	1,000.00	
Chamber of Commerce	300.00	300.00	
Street Paving	80,000.00	57,491.00	22,509.00
Christmas Decorations	300.00		300.00
Recreation	17,654.35	15,684.44	1,969.91
Swimming Pools	26,980.00	32,397.30	(5,417.30)
Employees Group Insurance	21,000.00	21,807.06	(807.06)
Veteran's Credit	101,850.00	97,084.37	4,765.63
Overlay	13,607.66	16,355.72	(2,748.06)
	\$6,921,831.17	\$6,997,068.63	(75,237.46)

EXHIBIT III — FUNDED DEBT — DECEMBER 31, 1975

	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985 and Over	Total
Purchase Bradford & Turcotte Property and for Industrial Shell	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
Water Pollution — Phase I	4,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	7,500.00
Water Pollution — Phase II	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00	2,100,000.00
Genic Industrial Land	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00						40,500.00
Dog Truck, Welfare, Audit, Compressor	2,383.00	2,658.50									5,041.50
Sewer Siphon & Survey	9,246.60	9,246.60									18,493.20
Visiting Nurse, 250th Anniv., Municipal Assn.	1,310.60	1,310.60									2,621.20
Fire Truck & Car	740.00	740.00	740.00								2,220.00
Laboratory	300.00	700.00	700.00								2,100.00
Water Pollution — Phase I	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60	9,246.60	92,466.00
Test Borings & Land Purchase	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	61,000.00
Re-registratation of Voters	4,110.00	4,110.00	4,110.00	4,110.00	4,110.00	4,110.00	4,110.00	4,110.00	4,110.00	4,110.00	41,100.00
Rewire City Hall & Audits	10,743.00	10,743.00	10,743.00	10,743.00	10,743.00	10,743.00	10,743.00	10,743.00	10,743.00	10,743.00	107,430.00
Purchase Chamberlain Street Property	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
Purchase Land & Repair Fire Truck	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	32,200.00	322,000.00
Sewer Preliminary Plans	300,000.00										300,000.00
Public Works Equipment	29,583.40	14,815.00	13,185.00	5,950.00	5,950.00	40,000.00	40,000.00	40,000.00	40,000.00	700,000.00	694,883.40
Police, Fire & Repairs to City Hall	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	4,000.00	1,060,000.00
Swimming Pool Enclosure	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
Total Budget	559,360.60	240,867.70	225,822.00	217,147.00	208,353.00	144,250.00	144,250.00	144,250.00	144,250.00	1,906,250.00	3,934,800.30
Allen School	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	20,000.00	20,000.00			190,000.00
Junior High School	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00						150,000.00
East Rochester School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	105,000.00	465,000.00
School Construction Fees	18,000.00										18,000.00
School Repairs 1973	78,359.46	16,508.20	16,508.20								165,359.46
School Repairs	18,393.00										18,393.00
Allen School Addition	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	140,000.00	203,000.00
New High School	163,000.00	163,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	3,160,000.00		4,592,000.00
Total School	377,901.20	359,866.66	276,508.20	260,000.00	260,000.00	230,000.00	225,000.00	225,000.00	205,000.00	3,405,000.00	5,824,276.06
Water Construction Bonds	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		250,000.00
Water Units	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,375.00				13,375.00
Adams, Corner Hill Pump											
Total Water	27,746.98	27,000.00	27,000.00	27,000.00	32,000.00	32,000.00	31,375.00	30,000.00	30,000.00		264,121.98
Grand Total	\$ 865,008.78	\$ 627,734.36	\$ 529,330.20	\$ 504,147.00	\$ 500,353.00	\$ 406,250.00	\$ 400,625.00	\$ 399,250.00	\$ 379,250.00	\$ 5,311,250.00	\$10,023,198.34

EXHIBIT IV

Summary of Taxes Collected - December 31, 1975

1974 AND PRIOR PROPERTY & RESIDENT TAXES

Balance Uncollected, January 1, 1975		\$564,186.00
Added List:		
Property	\$74,298.00	
Resident	9,040.00	9,782.98
		<u>573,968.98</u>
Abatelements:		
Property	1,842.50	
Resident	7,845.00	9,687.50
		<u>564,281.48</u>
Collections		<u>485,122.74</u>
Balance, Uncollected December 31, 1975		<u><u>\$79,158.74</u></u>

1975 PROPERTY AND RESIDENT TAXES

Committed by Assessor:		
Property	3,779,652.73	
Resident	101,770.00	\$3,881,422.73
		<u>3,881,422.73</u>
Abatelements:		
Property	5,938.22	
Resident	730.00	6,668.22
		<u>6,668.22</u>
		3,874,754.51
Collections		<u>3,344,102.44</u>
Balance Uncollected, December 31, 1975		<u><u>\$ 530,652.07</u></u>

EXHIBIT V

CITY OF ROCHESTER WATER DEPARTMENT

Balance Sheet Year End — December 31, 1975

ASSETS

Plant Assets:

Land:	\$	24,708.50
Structures		57,699.62
Water Supply Equipment		61,167.61
Pumping Station Equipment		85,461.82
Purification Equipment		19,104.16
Transmission Mains		650,588.44
Water Storage Equipment		16,488.13
Distribution Mains		1,163,771.00
Services - Brass		48,551.17
Services - Galv. & Copper		227,717.64
Hydrants		75,311.33
Meters		162,270.13
Meter Repair Equipment		1,200.00
Trans. & Garage Equipment		137,720.08
Office Equipment		8,108.39

Total Plant Assets

\$2,739,868.02

Current Assets:

Marketable Securities	\$	20,027.41	
Office Cash		200.20	
Bank Cash		45,538.92	65,766.53

Accounts Receivable:

Cylinder Deposit		2,500.00	
Water		102,835.86	
Sundry		80,199.22	
Construction Fund		5,139.58	190,674.66

Inventory:

Distribution		35,928.08	
Services		4,734.25	40,662.33

Prepaid:

Insurance	2,554.13		
Taxes	\$ 368.88	\$ 2,923.01	\$ 300,026.53
Total Assets			\$3,039,894.55

Capital Liabilities:

Water Bonds	\$ 250,000.00	
Water Notes	14,121.98	
Total Capital Liabilities		\$ 264,121.98

Current Liabilities:

Accounts Payable	77,437.46	
City of Rochester	66,791.87	
Accrued Interest	745.03	
Total Current Liabilities		144,974.36

Reserves:

Depreciation for Plant Assets		1,028,774.58
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Capital Contributions:

Municipality	356,393.69	
In Aid to Construction	385,587.86	
		741,981.55

Revenue Surplus:

		860,042.08
Total Liabilities		<u>\$3,039,894.55</u>

EXHIBIT VI

STATEMENT OF OPERATIONS YEAR END – DECEMBER 31, 1975

Revenues:

Domestic Water Sales	\$145,337.26	
Commercial Water Sales	18,262.89	
Industrial Water Sales	14,306.38	
Merchandise Sales & Job Work	95,191.90	
Interest-Water Accounts	1,409.17	
Interest-Marketable Securities	2,584.04	
Other Income	<u>1,957.87</u>	\$279,049.51

Operating Expenses:

Superintendent	\$ 300.00	
Water Supply Labor	1,161.48	
Pump Station Labor	9,311.08	
Freight	165.71	
Purification Expense	1,734.69	
Flouride	3,319.00	
Power Purchased	<u>6,643.50</u>	22,635.46

Distribution:

Fuel	3,914.72	
Telephone	1,502.56	
Superintendent Labor	6,883.28	
Engineer Labor	9,265.88	
Distribution Labor	22,093.65	
Job Work Labor	4,659.80	
Meter Dept. Labor	9,960.22	
Meter Dept. Supplies	178.09	
Other Supplies & Exp.	8,838.89	
Repair to Mains	2,270.33	
Repair to Services	3,732.73	
Repair to Hydrants	<u>913.05</u>	74,213.20

Other Expenses:

Office Supplies	1,717.00	
Insurance	3,170.51	
Office Labor	17,134.95	
Shop & Garage Exp.	6,308.26	
Taxes	1,416.90	
Interest Expense	7,281.59	
Employment Retirement & Soc. Sec.	<u>4,389.44</u>	<u>\$ 41,418.65</u>

Total Expenses		<u>\$138,267.31</u>
Operating Profit		140,782.20
Less: Depreciation		<u>48,420.62</u>
Net Profit		<u><u>\$92,361.58</u></u>

